

Agenda

- 1. Company Description
- 2. Current Production
- 3. Customers and Demand
- 4. Product Development
- 5. Finland's potential and requirements for co-operation



Company Description

Crystal Travel & Tours

Based in Boston | Sell to all of US & Canada | Since 1985 | Primarily Leisure Travel



Travel Agency



Tour Operator



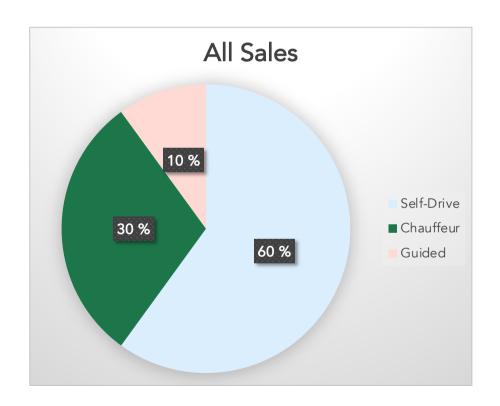
Air wholesaler

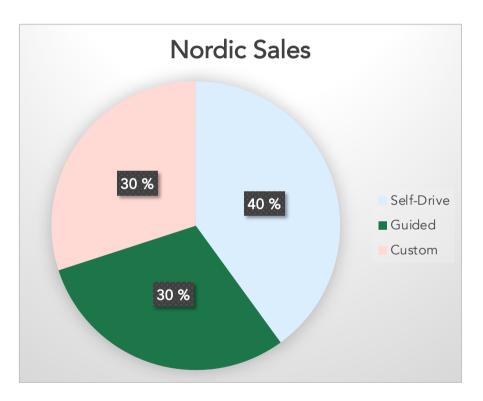
75% FIT, 25% Groups | Specialize in Ireland, UK and Iceland | Expanding into Scandinavia

Finland is untapped!

Current Production

Breakdown of sales





Current Production

Our Average Vacation Package



8 days/7 nights



2-3 nights per destination



\$3,300 per person



4.95 travelers



2-14 month booking window

Stray observations:

- 4.95 travelers but 35% are couples and only 25% are groups of more than 5
- Booking windows obviously vary greatly but the majority are 4+ months out
- Our clients don't prebook everything they will spend a lot more on the ground

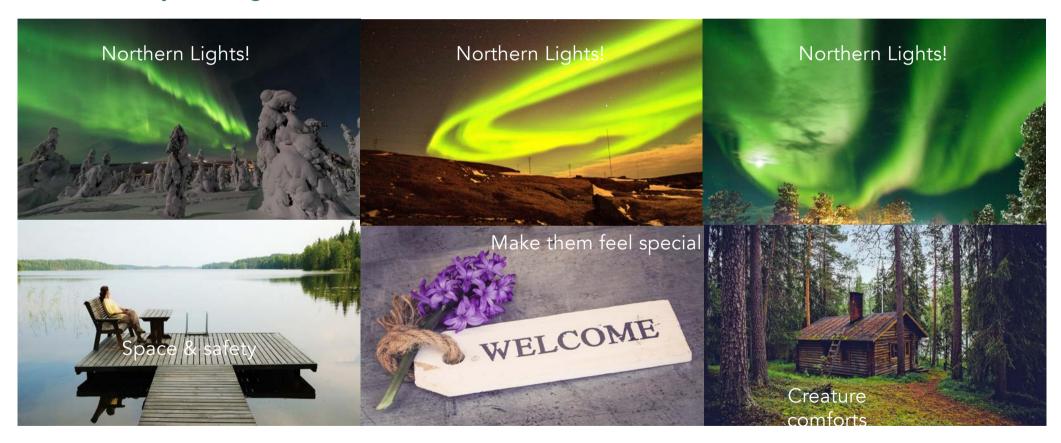
Customers and Demand

Who are our clients?

- Largely Luxury FIT 4-5 star
- Generally 55+ and families but trending younger in Nordics
- Americans want it all mix of city vs nature, scenery vs culture, etc
- April-October is high season hoping Scandinavia extends that
- More combination tours Ireland and Iceland, Iceland and Helsinki, etc

Customers and Demand

What are they looking for?



Product Development

Looking to the future

- Finland is shiny and new
- Helsinki as a great stopover option year round
- Lapland as a winter destination
- Mix of soft adventure and Northern Lights
- Lapland and Christmas markets for off season

Finland's potential and requirements for the cooperation How we get there

- Need to know that it's a great destination to visit
- Everyone is looking for the next Iceand
- Finland can be a year round destination

What we need

- Online booking engines
- Preferred rates (but be honest)
- Quick response times
- Don't forget about us
- Americans spend more
- Seamless prepayment everywhere



Thank you!

